

REVENUE (Recurring/Operating)	20242025 Budget	Year to Date Actual	Year to Date Expected	Percent of Actual to Expected	20242025 Outlook	Notes
StateShare of Instruction (SSI)	\$7,11 6	\$1,18 £	\$1,18 £	100%	\$7,11 6	Budget based on state funding model (-24% -\$1771) from FY24
Student Tuition and Fees	608	29%	2,800	108%	60 8 5	Budget based on increase from FY24 (+39% +\$22%).
Other Revenue (books so F o						